

City of Columbus Substantial Amendment #2 to 2014 Action Plan

**Submitted to the
U.S. Department of Housing and Urban Development
On or before December 5, 2015
FOR PROGRAM YEAR 2014-2015**

Prepared for the
City of Columbus Department of Community Development
by
Administrative Resources association

Reallocation of CDBG Funds for PY14

In October 2015, the City of Columbus in meeting with the Department of Parks & Recreation determined a need for an additional piece of recreational equipment to be purchased and installed at the 9th Street Park located within Census Tract 101, Block Group 3, within the Lincoln Central Neighborhood. The city is reallocating \$15,000.00 of the \$145,254.00 from 03L Public Facilities: Sidewalks (570.201 (c)) to 03F Public Facilities: Parks, Recreational Facilities (570.201 (c)). This will help address the need for public facilities within the Lincoln Central Neighborhood within Columbus, Indiana.

Listed as a priority need in the Consolidated Plan, Public Facilities/Infrastructure in the Lincoln Central Neighborhood was a high level priority need. With the additional recreational equipment, the improved park facilities will provide availability/accessibility of a suitable living environment.

The clearance demolition/funds available at the end of the completion of the program year 2013 projects, were reallocated to program year 2014 Rehab: Single Unit in addition to the balance of the program year 2013 Rehab; Single Unit funding without a substantial amendment.

Following is the proposed budget reallocation:

Amended Community Development Block Grant Activity and Budget Table		
Activity	Service/Project	Budget
Administration	Technical Administration and Planning Including Housing needs Assessment	\$50,000
Subtotal		\$50,000
Public Facilities	Sidewalk Improvements/Access. Ramps Including Labor Standards and Environmental Assessment	\$130,254
	Recreational Equipment and Installation	\$15,000.00
Subtotal		\$145,254
Public Services	Columbus Homelessness Outreach Project	\$35,000
Subtotal		\$35,000
Housing Improvements	Owner Occupied Rehabilitation	\$24,742.89
	Acquisition-Retention of Affordable Housing: Southern Indiana Housing and Community Development Corporation	\$50,000
Subtotal		\$74,742.89
TOTAL USES of FUNDS		\$304,996.89
SOURCES OF FUNDS		
Reallocated Funding PY2013	Funding de-obligated from PY2013, unknown at time of completion of PY2014 Action Plan	\$26,057.50
Reallocated Funding PY2013	Funding from Demolition Project/Activity and Owner Occupied Rehab	\$23,685.39
PY2014 Allocation		\$255,254
Total Funds		\$304,996.89